

Levittown UFSD**Exported on: 7/7/2026 at 1:12 PM****Budgeting Appropriation Status Report For 2025-2026 DRAFT A FUND APPROPRIATIONS (Deta**

Account	Description
A 1010.1750-00-0000	BD OF ED NON-INST SALARIES
A 1010.4000-00-0000	BD OF ED CONTRACTUAL EXPENDITURES
A 1010.4500-00-0000	BD OF ED MATERIALS/SUPPLIES
A 1010.4750-00-0000	BD OF ED TRAINING/TRAVEL
A 1040.1600-00-0000	DIST CLERK SALARY
A 1040.4500-00-0000	DIST CLERK MATERIALS/SUPPLIES
A 1060.4350-00-0000	DIST MEETING VOTING MACHINE RENTAL
A 1060.4480-00-0000	DIST MEETING VOTER CLERKS
A 1060.4500-00-0000	DIST MEETING MATERIALS/SUPPLIES
A 1060.4720-00-0000	DIST MEETING ADVERTISING
A 1240.1500-00-0000	SUPT SALARY
A 1240.1600-00-0000	SUPT CLERICAL SALARIES
A 1240.4000-00-0000	SUPT CONTRACTUAL EXPENDITURES
A 1240.4500-00-0000	SUPT MATERIALS/SUPPLIES
A 1240.4750-00-0000	SUPT TRAINING/TRAVEL
A 1310.1500-00-0000	BO INSTRUCTIONAL SALARIES
A 1310.1600-00-0000	BO STAFF SALARIES
A 1310.2000-00-0000	BO OFFICE EQUIPMENT
A 1310.4000-00-0000	BO CONTRACTUAL EXPENDITURES
A 1310.4500-00-0000	BO MATERIALS/SUPPLIES
A 1310.4750-00-0000	BO TRAINING/TRAVEL
A 1310.4900-00-0000	BO BOCES SERVICES
A 1320.4000-00-0000	AUDITING SERVICES
A 1325.1500-00-0000	TREASURER INSTRUCTIONAL SALARY
A 1400.1600-00-0000	PART-TIME HOLIDAY PAY
A 1420.4000-00-0000	GENERAL COUNSEL EXPENSES
A 1420.4100-00-0000	LABOR COUNSEL SERVICES
A 1430.1500-00-0000	PERSONNEL ASST SUPT SALARY
A 1430.1600-00-0000	PERSONNEL CLERICAL SALARIES
A 1430.4000-00-0000	PERSONNEL CONTRACTUAL EXPENDITURES
A 1430.4500-00-0000	PERSONNEL MATERIALS/SUPPLIES
A 1430.4750-00-0000	PERSONNEL TRAINING/TRAVEL
A 1430.4900-00-0000	PERSONNEL - BOCES SERVICES
A 1460.4500-00-0000	RECORDS MANAGMT MATERIALS/SUPPLIES
A 1480.4000-00-0000	PUBLIC RELAT CONTRACTUAL EXPENDITURES
A 1480.4900-00-0000	PUBLIC RELAT BOCES SERVICES
A 1620.1600-76-0000	OPERATIONS OFFICE STAFF SALARIES
A 1620.1630-00-1630	OPERATIONS-CUST-DISTRICT
A 1620.1630-11-1630	OPERATIONS-CUST-ABBAY LANE
A 1620.1630-14-1630	OPERATIONS-CUST-GARDINERS AVE
A 1620.1630-16-1630	OPERATIONS-CUST-LEE ROAD

A 1620.1630-17-1630	OPERATIONS-CUST-NORTHSIDE
A 1620.1630-19-1630	OPERATIONS-CUST-EAST BROADWAY
A 1620.1630-20-1630	OPERATIONS-CUST-SUMMIT LANE
A 1620.1630-21-1630	OPERATIONS-CUST-WISDOM LANE
A 1620.1630-28-1630	OPERATIONS-CUST-SALK
A 1620.1630-31-1630	OPERATIONS-CUST-DIVISION AVE
A 1620.1630-32-1630	OPERATIONS-CUST-MACARTHUR
A 1620.1630-33-1630	OPERATIONS-CUST-MEMORIAL
A 1620.1650-00-1620	OPERATIONS-GROUNDSKEEPERS SAL
A 1620.1660-00-1605	OPERATIONS-CUSTODIAL OT/SPECIAL PROJECTS
A 1620.1660-00-1630	OPERATIONS- CUSTODIAL OVERTIME
A 1620.1660-00-1640	OPERATIONS-CUSTODIAL OT/DISTRICT MEETING
A 1620.1660-00-1650	OPERATIONS-CUSTODIAL OT/ OUTSIDE GROUPS
A 1620.1660-00-1665	CUSTODIAL OT/SNOW
A 1620.1660-00-2200	OPERATIONS-CUSTODIAL OT/ATHLETICS/EXTRACUR /
A 1620.1670-00-1630	OPERATIONS -SUMMR CUSTOD/GRNDS
A 1620.1810-00-1605	OPERATIONS-GROUNDSKEEPER OT/SPECIAL PROJE
A 1620.1810-00-1620	OPERATIONS-GROUNDSKEEPER OT/SNOW
A 1620.1810-00-2200	OPERATIONS-GROUNDSKEEPER OT/ATHLETICS/ EXTRCI
A 1620.1840-00-1630	OPERATIONS- CUSTODIAL SUBS
A 1620.2000-00-1630	OPERATIONS-EQUIPMENT
A 1620.4040-00-1630	OPERATIONS-CARTAGE
A 1620.4050-00-1630	OPERATIONS-GAS
A 1620.4060-00-1630	OPERATIONS-WATER
A 1620.4070-00-1630	OPERATIONS-INTERNET
A 1620.4080-00-1630	OPERATIONS-ELECTRIC
A 1620.4090-00-1630	OPERATIONS-FUEL OIL
A 1620.4350-00-1630	OPERATIONS-EQUIPMENT RENTAL
A 1620.4500-00-1630	OPERATIONS-MATERIAL SUPPLIES
A 1620.4550-00-1630	OPERATIONS-CUSTODIAL SUPPLIES
A 1620.4570-00-1630	OPERATIONS-UNIFORMS
A 1620.4580-00-1630	OPERATIONS-VEHICLE PARTS
A 1620.4585-00-1630	O&M GASOLINE
A 1620.4620-00-1630	OPERATIONS CONTRACTUAL
A 1620.4650-00-1630	OPERATIONS-REPAIRS
A 1620.4750-00-1630	OPERATIONS-TRAINING-TRAVEL
A 1620.4900-00-1630	OPERATIONS-BOCES-HEALTH-SAFETY
A 1621.1600-00-1610	MAINTENANCE SALARIES
A 1621.1660-00-1610	MAINTENANCE-OT-FIRE WATCH
A 1621.1660-00-1650	MAINTENANCE-OT-OUTSIDE GROUPS
A 1621.1665-00-1610	MAINTENANCE OVERTIME/SNOW
A 1621.1666-00-1610	MAINTENANCE OT/SPECIAL PROJECTS
A 1621.1668-00-1610	MAINTENANCE-OT/ EMERGENCY REPAIRS
A 1621.1670-00-1610	MAINTENANCE-SUMMER WORKERS SAL
A 1621.4530-00-1610	MAINTENANCE-GROUNDS & MAINT SUP
A 1621.4541-00-1610	MAINTENANCE ELECTRIC SUPPLIES
A 1621.4542-00-1610	MAINTENANCE PLUMBING SUPPLIES

A 1621.4550-00-1610	MAINTENANCE-HEAT & VENT SUPPLIES
A 1622.1600-00-1640	SECURITY AIDES-DISTRICT
A 1622.1600-11-1640	SECURITY AIDES-ABBAY LANE
A 1622.1600-14-1640	SECURITY AIDES-GARDINERS AVE
A 1622.1600-16-1640	SECURITY AIDES-LEE ROAD
A 1622.1600-17-1640	SECURITY AIDES-NORTHSIDE
A 1622.1600-19-1640	SECURITY AIDES-EAST BROADWAY
A 1622.1600-20-1640	SECURITY AIDES-SUMMIT LANE
A 1622.1600-21-1640	SECURITY AIDES-WISDOM LANE
A 1622.1600-28-1640	SECURITY AIDES-SALK
A 1622.1600-31-1640	SECURITY AIDES-DIVISION AVE
A 1622.1600-32-1640	SECURITY AIDES-MACARTHUR
A 1622.1600-33-1640	SECURITY AIDES-MEMORIAL
A 1622.1640-00-1640	SECURITY SUBSTITUTES
A 1622.1660-00-1640	SECURITY OVERTIME
A 1622.2000-00-1640	SECURITY EQUIPMENT
A 1622.4000-00-1640	SECURITY CONTRACTUAL EXPENDITURES
A 1622.4090-00-1630	SECURITY FUEL
A 1670.1600-00-1630	PRINT/MAIL SALARIES
A 1670.4000-00-1630	DISTRICTWIDE PHOTOCOPY RENTAL
A 1670.4100-00-1630	PRINT/MAIL POSTAGE
A 1670.4200-00-1630	PRINTING
A 1670.4200-31-1630	PRINTING-DIVISION
A 1670.4200-32-1630	PRINTING-MAC ARTHUR
A 1910.4000-00-1605	UNALLOCATED INSURANCE & LOSS FUND
A 1930.4000-00-0000	JUDGEMENT AND CLAIMS
A 1981.4900-00-1605	BOCES ADMINISTRATIVE COSTS
A 2010.1500-00-0000	CURRIC DEV/SUPR ASST SUPT
A 2010.1600-00-0000	CURRIC DEV/SUPR CLERICAL SALARIES
A 2010.2000-00-0000	CURRIC DEV/SUPR EQUIP
A 2010.4500-00-0000	CURRIC DEV/SUPR MATERIALS/ SUPPLIES
A 2020.1420-00-0000	CAFETERIA STIPENDS
A 2020.1500-11-0000	SUPRVSN PRINCIPAL/AP SAL-ABBAY LANE
A 2020.1500-14-0000	SUPRVSN PRINCIPAL/AP SAL-GARDINERS
A 2020.1500-16-0000	SUPRVSN PRINCIPAL/AP SAL-LEE ROAD
A 2020.1500-17-0000	SUPRVSN PRINCIPAL/AP SAL-NORTHSIDE
A 2020.1500-19-0000	SUPRVSN PRINCIPAL/AP SAL-EAST BROAD
A 2020.1500-20-0000	SUPRVSN PRINCIPAL/AP SAL-SUMMIT
A 2020.1500-21-0000	SUPRVSN PRINCIPAL/AP SAL-WISDOM
A 2020.1500-28-0000	SUPRVSN PRINCIPAL/AP SAL-SALK
A 2020.1500-31-0000	SUPRVSN PRINCIPAL/AP SAL-DIVISION
A 2020.1500-32-0000	SUPRVSN PRINCIPAL/AP SAL-MACARTHUR
A 2020.1555-00-0000	SUPRSN/ DIRECTORS/SAL
A 2020.1600-00-0000	SUPRVSN CLERICAL SAL-DISTRICT
A 2020.1600-11-0000	SUPRVSN CLERICAL SAL-ABBAY
A 2020.1600-14-0000	SUPRVSN CLERICAL SAL-GARDINERS
A 2020.1600-16-0000	SUPRVSN CLERICAL SAL-LEE RD

A 2020.1600-17-0000	SUPRVSN CLERICAL SAL-NORTHSIDE
A 2020.1600-19-0000	SUPRVSN CLERICAL SAL-EAST BROAD
A 2020.1600-20-0000	SUPRVSN CLERICAL SAL-SUMMIT
A 2020.1600-21-0000	SUPRVSN CLERICAL SAL-WISDOM
A 2020.1600-28-0000	SUPRVSN CLERICAL SAL-SALK
A 2020.1600-31-0000	SUPRVSN CLERICAL SAL-DIVISION
A 2020.1600-32-0000	SUPRVSN CLERICAL SAL-MACARTHUR
A 2020.1680-11-7500	CAFETERIA AIDES-ABBAY
A 2020.1680-14-7500	CAFETERIA AIDES-GARDINERS
A 2020.1680-16-7500	CAFETERIA AIDES-LEE RD
A 2020.1680-17-7500	CAFETERIA AIDES-NORTHSIDE
A 2020.1680-19-7500	CAFETERIA AIDES-EAST BROAD
A 2020.1680-20-7500	CAFETERIA AIDES-SUMMIT
A 2020.1680-21-7500	CAFETERIA AIDES-WISDOM
A 2020.1680-28-7500	CAFETERIA AIDES-SALK
A 2020.1680-31-7500	CAFETERIA AIDES-DIVISION
A 2020.1680-32-7500	CAFETERIA AIDES-MACARTHUR
A 2020.1700-00-3100	SCHOOL MONITOR SUBS
A 2020.1700-11-3100	SCHOOL MONITORS-ABBAY
A 2020.1700-14-3100	SCHOOL MONITORS-GARDINERS
A 2020.1700-16-3100	SCHOOL MONITORS-LEE RD
A 2020.1700-17-3100	SCHOOL MONITORS-NORTHSIDE
A 2020.1700-19-3100	SCHOOL MONITORS-EAST BROAD
A 2020.1700-20-3100	SCHOOL MONITORS-SUMMIT
A 2020.1700-21-3100	SCHOOL MONITORS-WISDOM
A 2020.1700-28-3100	SCHOOL MONITORS-SALK
A 2020.1700-31-3100	SCHOOL MONITORS-DIVISION
A 2020.1700-32-3100	SCHOOL MONITORS-MACARTHUR
A 2020.1840-00-0000	SUPRVSN CLERICAL SUBS
A 2020.2000-00-0000	SUPRVSN EQUIP-DISTRICT
A 2020.2000-00-2200	SUPRVSN EQUIP/ATHLETICS
A 2020.2000-11-0000	SUPRVSN EQUIP/ABBAY
A 2020.2000-14-0000	SUPRVSN EQUIP/GARDINERS
A 2020.2000-16-0000	SUPRVSN EQUIP/LEE
A 2020.2000-17-0000	SUPRVSN EQUIP/NORTHSIDE
A 2020.2000-20-0000	SUPRVSN EQUIP/SUMMIT
A 2020.2000-21-0000	SUPRVSN EQUIP/WISDOM
A 2020.2000-28-0000	SUPRVSN EQUIP/SALK
A 2020.2000-31-0000	SUPRVSN EQUIP/DIVISION
A 2020.2000-32-0000	SUPRVSN EQUIP/MACARTHUR
A 2020.4500-00-2200	SUPRVSN MAT & SUPP ATHLETICS
A 2020.4500-11-0000	SUPRVSN MAT/SUPP/ABBAY
A 2020.4500-14-0000	SUPRVSN MAT/SUPP/GARDINERS
A 2020.4500-16-0000	SUPRVSN MAT/SUPP/LEE RD
A 2020.4500-17-0000	SUPRVSN MAT/SUPP/NORTHSIDE
A 2020.4500-19-0000	SUPRVSN MAT/SUPP/EAST BROAD
A 2020.4500-20-0000	SUPRVSN MAT/SUPP/SUMMIT

A 2020.4500-21-0000	SUPRVSN MAT/SUPP/WISDOM
A 2020.4500-28-0000	SUPRVSN MAT/SUPP/SALK
A 2020.4500-31-0000	SUPRVSN MAT/SUPP/DIVISION
A 2020.4500-32-0000	SUPRVSN MAT/SUPP/MACARTHUR
A 2110.1200-11-0000	TEACHER SALARIES K-5-ABBAY
A 2110.1200-14-0000	TEACHER SALARIES K-5-GARDINERS
A 2110.1200-16-0000	TEACHER SALARIES K-5 LEE RD
A 2110.1200-17-0000	TEACHER SALARIES K-5-NORTHSIDE
A 2110.1200-19-0000	TEACHER SALARIES K-5-EAST BROAD
A 2110.1200-20-0000	TEACHER SALARIES K-5-SUMMIT
A 2110.1210-21-0000	TEACHER SALARIES-6-WISDOM
A 2110.1210-28-0000	TEACHER SALARIES-6-SALK
A 2110.1220-21-0000	TEACHER SALARIES 7-8-WISDOM
A 2110.1220-28-0000	TEACHER SALARIES 7-8-SALK
A 2110.1230-31-0000	TEACHER SALARIES 9-12 DIVISION
A 2110.1230-32-0000	TEACHER SALARIES 9-12 MACARTHUR
A 2110.1240-00-0000	TEACH ASST/CLASSRM-DIST
A 2110.1240-11-0000	TEACH ASST/CLASSRM-ABBAY
A 2110.1240-14-0000	TEACH ASST/CLASSRM-GARDINERS
A 2110.1240-16-0000	TEACH ASST/CLASSRM-LEE RD
A 2110.1240-17-0000	TEACH ASST/CLASSRM-NORTHSIDE
A 2110.1240-19-0000	TEACH ASST/CLASSRM-EAST BROAD
A 2110.1240-20-0000	TEACH ASST/CLASSRM-SUMMIT
A 2110.1240-21-0000	TEACH ASST/CLASSRM-WISDOM
A 2110.1270-00-0000	EXTRA PERIODS PAY/ELEM
A 2110.1280-00-0000	EXTRA PERIODS PAY SECONDARY
A 2110.1290-00-6500	CURRICULUM IMPROVEMENT
A 2110.1310-00-6500	ALTERNATE EDUCATION
A 2110.1310-00-7000	TEACHERS' SAL/SUM SCH
A 2110.1320-00-6500	DRIVER ED TEACHERS' SAL
A 2110.1350-00-0000	CHAIRPERSONS/SECONDARY
A 2110.1400-00-0000	SUBSTITUTE TEACHERS
A 2110.1401-00-0000	DISTRICTWIDE-SUBSTITUTE TEACHER ASST
A 2110.1410-00-0000	MENTORING
A 2110.1610-00-0000	NON-INST SAL/SUMMER SCH
A 2110.1620-00-2100	A/V & MUSIC ACCOMPANISTS
A 2110.1900-00-0000	ATTENDANCE INCENTIVE
A 2110.1910-00-0000	HEALTH INSURANCE INCENT
A 2110.1930-00-0000	GRADUATE CREDIT INCENT
A 2110.1940-00-0000	TRANSPORTATION INCENTIVE
A 2110.2000-00-0000	INST EQUIP/DISTRICT
A 2110.2000-11-0000	INST EQUIP/ABBAY LN
A 2110.2000-14-0000	INST EQUIP/GARDINERS
A 2110.2000-16-0000	INST EQUIP/LEE ROAD
A 2110.2000-17-0000	INST EQUIP/NORTHSIDE
A 2110.2000-19-0000	INST EQUIP/EAST BWAY
A 2110.2000-20-0000	INST EQUIP/SUMMIT LN

A 2110.2000-21-0000	INST EQUIP/WISDOM
A 2110.2000-28-0000	INST EQUIP/SALK
A 2110.2000-31-0000	INST EQUIP/DIVISION
A 2110.2000-32-0000	INST EQUIP/MAC ARTHUR
A 2110.4000-00-0000	CONTRACTUAL EXPEND/DISTRICT
A 2110.4000-11-0000	CONTRACTUAL EXPEND/ABBAY
A 2110.4000-14-0000	CONTRACTUAL EXPEND/GARDINERS
A 2110.4000-16-0000	CONTRACTUAL EXPEND/LEE ROAD
A 2110.4000-17-0000	CONTRACTUAL EXPEND/NORTHSIDE
A 2110.4000-19-0000	CONTRACTUAL EXPEND/E BDWAY
A 2110.4000-20-0000	CONTRACTUAL EXPEND/SUMMIT
A 2110.4000-21-0000	CONTRACTUAL EXPEND/WISDOM
A 2110.4000-28-0000	CONTRACTUAL EXPEND/SALK
A 2110.4000-31-0000	CONTRACTUAL EXPEND/DIVISION
A 2110.4000-32-0000	CONTRACTUAL EXPEND/MAC ARTHUR
A 2110.4350-00-2100	INST EQUIP RENT/MUS/
A 2110.4490-00-2100	MUSIC ACCOMPANISTS
A 2110.4500-00-2102	COMPETITIVE MARCH BAND MAT/SUPPL
A 2110.4500-00-6500	MAT/SUPP INSTRUCTION/DISTRICT
A 2110.4500-11-6500	MAT/ SUPP ABBAY LANE
A 2110.4500-14-6500	MAT/ SUPP GARDINERS
A 2110.4500-16-6500	MAT/SUPP LEE ROAD
A 2110.4500-17-6500	MAT/ SUPP NORTHSIDE
A 2110.4500-19-6500	MAT/ SUPP EAST BROAD
A 2110.4500-20-6500	MAT/SUPP SUMMIT LN
A 2110.4500-21-6500	MAT/SUPP WISDM LN
A 2110.4500-28-6500	MAT/SUPP SALK MS
A 2110.4500-31-6500	MAT/SUPP DIVISION
A 2110.4500-32-6500	MAT/SUPP MAC ARTHUR
A 2110.4510-00-6500	MAT/SUPP PHYS ED
A 2110.4520-00-3200	MAT/SUPP DRIVER ED
A 2110.4530-00-0000	COMMENCEMENT/ ASSEMBL
A 2110.4540-00-3200	GASOLINE/DRIVER ED
A 2110.4550-00-2100	EQUIP REPAIRS/MUSIC
A 2110.4650-00-3200	VEHICLE REPAIRS/DRIVR ED
A 2110.4690-00-0000	TUITION- OTHER DISTRICTS
A 2110.4700-00-0000	PAYMENTS TO CHARTER SCHOOLS
A 2110.4750-00-0000	TRAINING/TRAVEL
A 2110.4750-00-2102	COMPETITIVE MARCH BAND TRAINING/TRAVEL
A 2110.4800-00-0000	TEXTBOOKS - DISTRICT
A 2110.4800-00-2102	COMPETITIVE MARCH BAND TEXTBOOK
A 2110.4800-11-0000	TEXTBOOKS/ABBAY LANE
A 2110.4800-14-0000	TEXTBOOKS/GARDINERS AVE
A 2110.4800-16-0000	TEXTBOOKS/LEE ROAD
A 2110.4800-17-0000	TEXTBOOKS/NORTHSIDE
A 2110.4800-19-0000	TEXTBOOKS/EAST BROADWY
A 2110.4800-20-0000	TEXTBOOKS/SUMMIT LANE

A 2110.4800-28-0000	TEXTBOOKS/SALK MID SCH
A 2110.4800-31-0000	TEXTBOOKS/DIVISION AVE
A 2110.4800-32-0000	TEXTBOOKS/MAC ARTHUR HS
A 2110.4810-00-0000	TEXTBOOKS/NON-PUBLIC
A 2110.4900-00-0000	BOCES SERVICES
A 2111.4500-00-1300	MAT & SUPP/ENGLISH
A 2111.4750-00-1300	TRAINING/TRAVEL - ENGLISH
A 2111.4800-00-1300	TEXTBOOKS-ENGLISH
A 2112.2000-00-1900	INST EQUIPMENT/MATH
A 2112.4500-00-1900	MAT & SUPP/ MATH
A 2112.4750-00-1900	TRAINING/TRAVEL-MATH
A 2112.4800-00-1900	TEXTBOOKS-MATH
A 2113.2000-00-2400	INST/EQUIPMENT/SCIENCE
A 2113.4500-00-2400	MAT&SUPP -SCIENCE
A 2113.4750-00-2400	TRAINING.TRAVEL SCIENCE
A 2113.4800-00-2400	TEXTBOOKS-SCIENCE
A 2114.4500-00-2500	MAT & SUPP/ SOCIAL STUDIES
A 2114.4750-00-2500	TRAINING/TRAVEL -SOCIAL STUDIES
A 2114.4800-00-2500	TEXTBOOKS-SOCIAL STUDIES
A 2115.4000-00-1500	CONTRACTUAL EXPEND WORLD LANG
A 2115.4500-00-1500	MAT/SUPP/ WORLD LANGUAGE
A 2115.4750-00-1500	TRAIN/TRAVEL WORLD LANG
A 2115.4800-00-1500	TEXTBOOKS-WORLD LANGUAGE
A 2116.2000-00-2100	INST EQUIPMENT/MUSIC
A 2116.4000-00-2100	CONTRACUAL EXPEND/MUSIC
A 2116.4500-00-2100	MAT/ SUPP / MUSIC
A 2116.4750-00-2100	TRAINING/TRAVEL-MUSIC
A 2116.4800-00-2100	TEXTBOOKS-MUSIC
A 2117.2000-00-1000	INST EQUIPMENT/ ART
A 2117.4000-00-1000	CONTRACUAL EXPEND/ART
A 2117.4500-00-1000	MAT/SUPP/ ART
A 2117.4750-00-1000	TRAINING/TRAVEL-ART
A 2117.4800-00-1000	TEXTBOOKS-ART
A 2118.2000-00-1200	INST EQUIPMENT/ BUSINESS
A 2118.4800-00-1200	TEXTBOOKS-BUSINESS
A 2119.4500-00-6500	ELEM ED MAT SUPP
A 2119.4750-00-6500	ELEM ED TRAINING/TRAVEL
A 2119.4800-00-6500	ELEM ED TEXT BOOKS
A 2119.4900-00-6500	ELEM ED BOCES
A 2120.2000-00-2000	FACS-EQUIPMENT DISTRICT
A 2120.4500-00-2000	FACS-MAT&SUPP DISTRICT
A 2121.2000-00-1800	TECH-EQUIPMENT DISTRICT
A 2121.4500-00-1800	TECH-MAT&SUPP DISTRICT
A 2250.1200-11-3450	SPEC ED-TEACHERS K-5-ABBY
A 2250.1200-14-3450	SPEC ED-TEACHERS K-5-GARDINERS
A 2250.1200-16-3450	SPEC ED-TEACHERS K-5-LEE RD
A 2250.1200-17-3450	SPEC ED-TEACHERS K-5-NORTHSIDE

A 2250.1200-19-3450	SPEC ED-TEACHERS K-5-EAST BROAD
A 2250.1200-20-3450	SPEC ED-TEACHERS K-5-SUMMIT
A 2250.1215-21-3450	SPEC ED TEACHERS' SAL 6 WISDOM
A 2250.1215-28-3450	SPEC ED TEACHERS SAL 6 SALK
A 2250.1220-21-3450	SPEC ED TEACHERS' SAL 7-8-WISDOM
A 2250.1220-28-3450	SPEC ED TEACHERS' SAL 7-8-SALK
A 2250.1230-31-3450	SPEC ED TEACHERS' SAL 9-12-DIVISION
A 2250.1230-32-3450	SPEC ED TEACHERS' SAL 9-12-MACARTHUR
A 2250.1240-11-3450	SPEC ED-TEACHER ASSIST K-5-ABBY
A 2250.1240-14-3450	SPEC ED-TEACHER ASSIST K-5-GARDINERS
A 2250.1240-16-3450	SPEC ED-TEACHER ASSIST K-5-LEE RD
A 2250.1240-17-3450	SPEC ED-TEACHER ASSIST K-5-NORTHSIDE
A 2250.1240-19-3450	SPEC ED-TEACHER ASSIST K-5-EAST BROAD
A 2250.1240-20-3450	SPEC ED-TEACHER ASSIST K-5-SUMMIT
A 2250.1240-21-3450	SPEC ED-TEACHER ASSIST 6-8-WISDOM
A 2250.1240-28-3450	SPEC ED-TEACHER ASSIST 6-8-SALK
A 2250.1240-31-3450	SPEC ED-TEACHER ASSIST 9-12-DIVISION
A 2250.1240-32-3450	SPEC ED-TEACHER ASSIST 9-12-MACARTHUR
A 2250.1300-00-3450	SPEC ED TEACHERS/SUM SCH
A 2250.1350-00-3450	SPEC ED CHAIRPERSONS
A 2250.1370-00-3450	SPEC ED CSE MEETINGS
A 2250.1500-00-3450	SPEC ED DIR OF SPECIAL ED
A 2250.1510-00-3450	SPEC ED ASST DIR-SPECIAL ED
A 2250.1550-00-3450	SPEECH/HEAR SRV SPEECH THERAPISTS
A 2250.1600-00-3450	SPEC ED CLERICAL SALARIES
A 2250.1610-00-3450	SPEC ED TEACHER AIDES DIST
A 2250.1610-11-3450	SPEC ED TEACHER AIDES-ABBAY
A 2250.1610-14-3450	SPEC ED TEACHER AIDES-GARDINERS
A 2250.1610-16-3450	SPEC ED TEACHER AIDES-LEE
A 2250.1610-17-3450	SPEC ED TEACHER AIDES-NORTHSIDE
A 2250.1610-19-3450	SPEC ED TEACHER AIDES-EAST BROAD
A 2250.1610-20-3450	SPEC ED TEACHER AIDES-SUMMIT
A 2250.1610-21-3450	SPEC ED TEACHER AIDES-WISDOM
A 2250.1610-28-3450	SPEC ED TEACHER AIDES-SALK
A 2250.1610-31-3450	SPEC ED TEACHER AIDES-DIVISION
A 2250.1610-32-3450	SPEC ED TEACHER AIDE/ MAC
A 2250.1620-00-7000	SPEC ED SUMMER SCH AIDES
A 2250.1630-00-3450	SPEC ED OCCUPATIONL THERAP
A 2250.1640-00-3450	SPEC ED TEACHER AIDE SUBS
A 2250.1650-00-3450	DISTRICT-WIDE BEHAVIOR THERAPIST
A 2250.2000-00-3450	SPEC ED EQUIPMENT
A 2250.4000-00-3450	SPEC ED RELATD SERV/IN-DIST
A 2250.4050-00-3450	SPEC ED RELATD SERV/OUT-DIST
A 2250.4060-00-7000	SUMMER SCHOOL RELATED SERVICES
A 2250.4080-00-3450	RESIDENTIAL MAINTENANCE
A 2250.4090-00-3450	HEARING OFFICERS
A 2250.4500-00-3450	SPEC ED MAT/SUPP-DISTRICT

A 2250.4500-11-3450	SPEC ED MAT/SUPP-ABBEY
A 2250.4500-14-3450	SPEC ED MAT/SUPP-GARDINERS
A 2250.4500-16-3450	SPEC ED MAT/SUPP-LEE RD
A 2250.4500-17-3450	SPEC ED MAT/SUPP-NORTHSIDE
A 2250.4500-19-3450	SPEC ED MAT/SUPP-EAST BROADWAY
A 2250.4500-20-3450	SPEC ED MAT/SUPP-SUMMIT
A 2250.4500-21-3450	SPEC ED MAT/SUPP-WISDOM
A 2250.4500-28-3450	SPEC ED MAT/SUPP-SALK
A 2250.4500-31-3450	SPEC ED MAT/SUPP-DIVISION
A 2250.4500-32-3450	SPEC ED MAT/SUPP-MACARTHUR
A 2250.4550-00-3450	SPEECH/HEAR SRV GEN INST SPPLIES
A 2250.4700-00-3450	SPEC ED PVT SCH TUITION
A 2250.4710-00-3460	SPEC ED PVT SCH-RATE ADJUST
A 2250.4720-00-3450	SPEC ED PUBLIC SCH TUITION
A 2250.4730-00-3460	SPEC ED PUBLIC SCH-RATE ADJUST
A 2250.4740-00-0000	TUITION OTHER
A 2250.4750-00-3450	SPEC ED TRAINING/TRAVEL
A 2250.4800-00-3450	SPEC ED TEXTBOOKS
A 2250.4900-00-0000	SPEC ED BOCES SERVICES
A 2270.1200-11-0000	AIS READG K-5-ABBEY LANE
A 2270.1200-14-0000	AIS READG K-5-GARDINERS
A 2270.1200-16-0000	AIS READG K-5-LEE RD
A 2270.1200-17-0000	AIS READG K-5-NORTHSIDE
A 2270.1200-19-0000	AIS READG K-5-EAST BROADWAY
A 2270.1200-20-0000	AIS READG K-5-SUMMIT LN
A 2270.1200-21-0000	AIS READG 6-8-WISDOM
A 2270.1200-28-0000	AIS READG 6-8-SALK
A 2270.1230-31-0000	AIS READG 9-12-DIVISION
A 2270.1230-32-0000	AIS READG 9-12 MACARTHUR
A 2270.4500-00-1400	ESL MATERIALS SUPPLIES
A 2270.4500-00-2300	AIS MATERIALS SUPPLIES
A 2335.1500-00-2850	CONTINUING ED TEACHERS SALARY
A 2335.1550-00-2850	CONTINUING ED DIRECTOR'S SALARY
A 2335.4000-00-2850	CONTINUING ED CONTRACTUAL EXP
A 2335.4500-00-2850	CONTINUING ED MAT & SUPP
A 2335.4800-00-2850	CONTINUING ED TEXTBOOKS
A 2610.1600-00-0000	LIBRARY CLERICAL
A 2610.4500-11-0000	LIBRARY MAT & SUPP ABBEY LN
A 2610.4500-14-0000	LIBRARY MAT & SUPP GARDINERS
A 2610.4500-16-0000	LIBRARY MAT & SUPP LEE ROAD
A 2610.4500-17-0000	LIBRARY MAT & SUPP NORTHSIDE
A 2610.4500-19-0000	LIBRARY MAT & SUPP EAST B'WAY
A 2610.4500-20-0000	LIBRARY MAT & SUPP SUMMIT LN
A 2610.4500-21-0000	LIBRARY MAT & SUPP WISDOM
A 2610.4500-28-0000	LIBRARY MAT & SUPP SALK
A 2610.4500-31-0000	LIBRARY MAT & SUPP DIVISION AVE
A 2610.4500-32-0000	LIBRARY MAT & SUPP MACARTHUR

A 2610.4600-11-0000	LIBRARY BOOKS ABBEY
A 2610.4600-14-0000	LIBRARY BOOKS GARDINERS
A 2610.4600-16-0000	LIBRARY BOOKS LEE RD
A 2610.4600-17-0000	LIBRARY BOOKS NORTHSIDE
A 2610.4600-19-0000	LIBRARY BOOKS EB
A 2610.4600-20-0000	LIBRARY BOOKS SUMMIT
A 2610.4600-21-0000	LIBRARY BOOKS WISDOM
A 2610.4600-28-0000	LIBRARY BOOKS SALK
A 2610.4600-31-0000	LIBRARY BOOKS DIVISION
A 2610.4600-32-0000	LIBRARY BOOKS MACARTHUR
A 2630.1240-00-1800	COMPUTER INST TA-DISTRICT
A 2630.1240-11-1800	COMPUTER INST TA-ABBY
A 2630.1240-14-1800	COMPUTER INST TA-GARDINERS
A 2630.1240-16-1800	COMPUTER INST TA-LEE RD
A 2630.1240-17-1800	COMPUTER INST TA-NORTHSIDE
A 2630.1240-19-1800	COMPUTER INST TA-EAST BROADWAY
A 2630.1240-20-1800	COMPUTER INST TA-SUMMIT
A 2630.1240-21-1800	COMPUTER INST TA-WISDOM
A 2630.1240-28-1800	COMPUTER INST TA-SALK
A 2630.1240-31-1800	COMPUTER INST TA-DIVISION
A 2630.1240-32-1800	COMPUTER INST TA-MACARTHUR
A 2630.1510-00-1800	COMPUTER INST IT STAFF
A 2630.1600-00-1800	COMPUTER INST CLERICAL SALARIES
A 2630.2000-00-1800	COMPUTER INST EQUIP
A 2630.2200-00-1800	COMPUTER INST STATE AIDED HARDWARE
A 2630.4000-00-1800	COMPUTER INST CONTRACTUAL EXP
A 2630.4500-00-1800	COMPUTER INST MAT & SUPP
A 2630.4600-00-1800	COMPUTER INST STATE AIDED SOFTWARE
A 2630.4601-00-1800	COMPUTER INST HS SOFTWARE
A 2630.4602-00-1800	COMPUTER INST MS SOFTWARE
A 2630.4603-00-1800	COMPUTER INST ES SOFTWARE
A 2630.4650-00-1800	COMPUTER INST REPAIR CODE
A 2630.4750-00-1800	COMPUTER INST TRAINING/TRAVEL
A 2630.4900-00-1800	COMPUTER INST BOCES SERVICES
A 2810.1500-21-0000	GUIDANCE SALARIES-WISDOM
A 2810.1500-28-0000	GUIDANCE SALARIES-SALK
A 2810.1500-31-0000	GUIDANCE SALARIES-DIVISION
A 2810.1500-32-0000	GUIDANCE SALARIES-MACARTHUR
A 2810.1600-00-0000	GUIDANCE NON-INSTR SALARIES
A 2810.2000-00-0000	GUIDANCE EQUIPMENT
A 2810.4500-00-0000	GUIDANCE MAT & SUPP
A 2815.1500-00-0000	HEALTH SERVICES HOME TEACHING
A 2815.1510-00-0000	HEALTH SERVICES NURSES
A 2815.1600-00-0000	HEALTH SERVICES NON-INST SALARY
A 2815.1750-00-0000	HEALTH SERVICES NURSES P/T & O/T
A 2815.2000-00-0000	HEALTH SERVICES EQUIP
A 2815.4000-00-0000	HEALTH SERVICES CONTRACTUAL EXP

A 2815.4140-00-0000	HEALTH SERVICES SERVCS/OTHR DIST
A 2815.4250-00-0000	HEALTH SERVICES OUTSIDE TEACHERS
A 2815.4500-00-0000	HEALTH SERVICES MAT & SUPP
A 2815.4750-00-0000	HEALTH SERVICES TRAINING/TRAVEL
A 2815.4900-00-0000	HEALTH SERVICES BOCES HEALTH SERV
A 2820.1500-11-0000	PSYCHOLOGISTS' SAL-ABBAY
A 2820.1500-14-0000	PSYCHOLOGISTS' SAL-GARDINERS
A 2820.1500-16-0000	PSYCHOLOGISTS' SAL-LEE RD
A 2820.1500-17-0000	PSYCHOLOGISTS' SAL-NORTHSIDE
A 2820.1500-19-0000	PSYCHOLOGISTS' SAL-EAST BROADWAY
A 2820.1500-20-0000	PSYCHOLOGISTS' SAL-SUMMIT LANE
A 2820.1500-21-0000	PSYCHOLOGISTS' SAL-WISDOM
A 2820.1500-28-0000	PSYCHOLOGISTS' SAL-SALK
A 2820.1500-31-0000	PSYCHOLOGISTS' SAL-DIVISION
A 2820.1500-32-0000	PSYCHOLOGISTS' SAL-MACARTHUR
A 2820.4000-00-0000	PSYCHOLOG SRV CONTRACTUAL EXP
A 2820.4500-00-0000	PSYCHOLOG SRV MAT & SUPP
A 2825.1500-00-0000	SOCIAL WORKERS
A 2830.1600-00-0000	OADE NON-INST SALARY
A 2830.4160-00-0000	OADE TESTING
A 2830.4500-00-0000	OADE MAT & SUPP
A 2830.4750-00-0000	OADE TRAINING/TRAVEL
A 2830.4900-00-0000	OADE BOCES SERVICES
A 2850.1510-00-0000	ADVISORS OUTDOOR ED
A 2850.1520-00-2102	COMP MARCHING BAND STIPENDS
A 2850.1530-00-3434	INTRAMURALS
A 2850.1550-00-2100	DISTRICT MUSIC CHAPERONES/SPEC EVENTS
A 2850.1550-11-0000	CHAPERONES- ABBAY
A 2850.1550-14-0000	CHAPERONES- GARDINERS
A 2850.1550-16-0000	CHAPERONES- LEE ROAD
A 2850.1550-17-0000	CHAPERONES- NORTHSIDE
A 2850.1550-19-0000	CHAPERONES- EAST BROADWAY
A 2850.1550-20-0000	CHAPERONES- SUMMIT LANE
A 2850.1550-21-0000	CHAPERONES- WISDOM
A 2850.1550-28-0000	CHAPERONES- SALK
A 2850.1550-31-0000	CHAPERONES- DIVISION
A 2850.1550-32-0000	CHAPERONES- MAC ARTHUR
A 2850.1570-11-0000	CLUBS - ABBAY
A 2850.1570-14-0000	CLUBS - GARDINERS
A 2850.1570-16-0000	CLUBS - LEE ROAD
A 2850.1570-17-0000	CLUBS - NORTHSIDE
A 2850.1570-19-0000	CLUBS - EAST BROADWAY
A 2850.1570-20-0000	CLUBS - SUMMIT LANE
A 2850.1570-21-0000	CLUBS/WISDOM
A 2850.1570-28-0000	CLUBS/SALK
A 2850.1570-31-0000	CLUBS/DIVISION
A 2850.1570-32-0000	CLUBS/MAC ARTHUR

A 2850.2000-00-0000	DISTRICT-WIDE CLUB CODE
A 2850.2000-00-2102	COMP MARCHING BAND EQUIPMENT
A 2850.4000-00-2102	COMP MARCHING BAND CONTRACTUAL
A 2850.4180-00-0000	STDNT PARTP FEES
A 2850.4180-00-2100	STDNT PARTP FEES-MUSIC
A 2850.4180-21-0000	STDNT PARTP FEES/WISDOM
A 2850.4180-28-0000	STDNT PARTP FEES/SALK
A 2850.4180-31-0000	STDNT PARTP FEES/DIVISION
A 2850.4180-32-0000	STDNT PARTP FEES/MAC ARTHUR
A 2850.4500-11-0000	CLUB MAT & SUPP ABBEY LANE
A 2850.4500-14-0000	CLUB MAT & SUPP GARDINERS
A 2850.4500-16-0000	CLUB MAT & SUPP LEE ROAD
A 2850.4500-17-0000	CLUB MAT & SUPP NORTHSIDE
A 2850.4500-19-0000	CLUB MAT & SUPP EAST BDWAY
A 2850.4500-20-0000	CLUB MAT & SUPP SUMMIT LN
A 2850.4500-21-0000	CLUB MAT & SUPP WISDOM LN
A 2850.4500-28-0000	CLUB MAT & SUPP SALK MS
A 2850.4500-31-0000	CLUB MAT & SUPP DIVISION
A 2850.4500-32-0000	CLUB MAT & SUPP MACARTHR
A 2855.1500-00-0000	DIRECTOR-ATHLETICS SALARY
A 2855.1510-00-0000	INTERSCHOL ATHLT COACHNG SALRIES
A 2855.1600-00-0000	INTERSCHOL ATHLT GAME SUPERVISN
A 2855.1610-00-0000	INTERSCHOL ATHLT CLERICAL SAL
A 2855.2000-00-0000	INTERSCHOL ATHLT EQUIPMENT
A 2855.4000-00-0000	INTERSCHOL ATHLT CONTRACTUAL EXP
A 2855.4100-00-0000	INTERSCHOL ATHLT PARTICPATN FEES
A 2855.4500-00-0000	INTERSCHOL ATHLT MAT & SUPP
A 2855.4750-00-0000	INTERSCHOL ATHLT TRAINING/TRAVEL
A 2855.4900-00-0000	INTERSCHOL ATHLT BOC-GAME OFFICLS
A 5510.1500-00-0000	TRANSPORTATION TRANSPRT SUPERVR
A 5510.1600-00-0000	TRANSPORTATION BUS DRIVERS
A 5510.1610-00-0000	TRANSPORTATION BUS ATTENDNTS
A 5510.1620-00-0000	TRANSPORTATION CLERICAL SALARIES
A 5510.1670-00-0000	TRANSPORTATION BUS DRIVERS' O/T
A 5510.1670-00-2200	TRANSPORTATIONBUS DRIVER O/T ATHLETICS
A 5510.1682-00-0000	TRANSPORTATION/FIELD TRIPS
A 5510.2000-00-0000	TRANSPORTATION EQUIPMENT
A 5510.2100-00-0000	TRANSPORTATION SCHOOL BUSES
A 5510.4000-00-0000	TRANSPORTATION CONTRACTUAL EXP
A 5510.4200-00-0000	TRANSPORTATION BUS INSURANCE
A 5510.4500-00-0000	TRANSPORTATION MAT & SUPP
A 5510.4680-00-0000	TRANSPORTATION BUS REPAIR/OUTSIDE
A 5510.4750-00-0000	TRANSPORTATION TRAINING & TRAVEL
A 5510.4900-00-0000	TRANSPORTATION BOCES BIDDING SERV
A 5510.5700-00-0000	TRANSPORTATION BUS PARTS
A 5510.5710-00-0000	TRANSPORTATION FUEL FOR BUSES
A 5510.5721-00-0000	ISLAND TREES SCHOOL FUEL

A 5510.5722-00-0000	WANTAGH SCHOOL DISTRICT FUEL
A 5510.5723-00-0000	PLAINEDGE SCHOOL DISTRICT FUEL
A 5510.5730-00-0000	TRANSPORTATION OIL, LUBR, ANTI-FREEZ
A 5510.5740-00-0000	TRANSPORTATION TIRES
A 5530.1600-00-0000	GARAGE MAINTENANCE SALARIES
A 5530.1670-00-0000	GARAGE OT
A 5530.2000-00-0000	GARAGE EQUIPMENT
A 5530.4000-00-0000	GARAGE CONTRACTUAL EXP
A 5530.4050-00-0000	GARAGE GAS
A 5530.4060-00-0000	GARAGE WATER
A 5530.4080-00-0000	GARAGE ELECTRICITY
A 5530.4090-00-0000	GARAGE FUEL OIL
A 5530.4500-00-0000	GARAGE MAT & SUPP
A 5540.4000-00-0000	TRANSPORTATION CONTRACTED BUSES
A 5540.4010-00-0000	TRANSPORT CONTRACT BUSES-ATHLETICS
A 5581.4900-00-0000	TRANSPORTATION BOCES SERVICES
A 7140.1300-00-0000	AFTER SCH PROG CERTIFIED TEACHERS
A 7140.1600-00-0000	AFTER SCH PROG TEACHER AIDES
A 7140.4500-00-0000	AFTER SCH PROG MAT & SUPP
A 7145.1300-00-0000	BEFORE SCH PROG CERTIFIED TEACHERS
A 7145.1610-00-0000	BEFORE SCH PROG TEACHER AIDES
A 7145.4500-00-0000	BEFORE SCHOOL/MAT SUPPLIES
A 7200.4000-00-0000	COMMUNITY RELATIONS
A 7310.1600-00-0000	DANCE PROGRAM DIR, INSTRS, PIANIST
A 7310.1630-00-0000	DANCE CUSTODIAN SERVICES
A 7310.2000-00-0000	DANCE PROGRAM EQUIPMENT
A 7310.4500-00-0000	DANCE PROGRAM MAT & SUPP
A 9010.8000-00-0000	EMP BENEFITS NYS EMPLYS' RETIREMT
A 9020.8000-00-0000	EMP BENEFITS NYS TEACHRS' RETIREMT
A 9030.8000-00-0000	EMP BENEFITS SOCIAL SECURITY
A 9040.8000-00-0000	EMP BENEFITS WORKERS COMPENSATION
A 9050.8000-00-0000	EMP BENEFITS UNEMPLOYMENT INS
A 9055.8000-00-0000	EMP BENEFITS DISABILITY INSURANCE
A 9055.8010-00-0000	EMP BENEFITS LONG TERM DISB & EMM/AL
A 9060.8000-00-0000	EMP BENEFITS HEALTH INSURANCE
A 9060.8010-00-0000	OTHER HEALTH
A 9060.8020-00-0000	MEDICARE REIMBURSEMENT
A 9060.8030-00-0000	HEALTH WAIVER
A 9060.8100-00-0000	EMP BENEFITS DENTAL INSURANCE
A 9060.8200-00-0000	EMP BENEFITS SUPPLMNTL/NON-CERTIF
A 9070.8000-00-0000	EMP BENEFITS SUPPLEMENTAL/LUT
A 9089.8000-00-0000	EMP BENEFITS CATASTROPHIC LEAVE
A 9711.6000-00-0000	SERIAL BONDS - PRINCIPAL
A 9711.7000-00-0000	SERIAL BONDS - INTEREST
A 9785.6000-00-0000	ENERGY PERFORMANCE CONTRACT OTHER DEBT
A 9785.7000-00-0000	INSTALLMENT PURCHASE INTEREST-OTHER -EP
A 9788.6000-00-0000	DEBT SERVICE-LEASED ASSET PRINCIPAL

A 9788.7000-00-0000
A 9901.9300-00-0000
A 9901.9500-00-0000
A 9901.9510-00-0000
A 9950.9000-00-0000

DEBT SERVICE-LEASED ASSET INTEREST
INTERFUND TRNFR TO SCH LUNCH FUND
INTERFUND TRNFR MANDATED SUM SCH
INTERFUND TRNFR STATE SUPPRT SCHL
CAPITAL PROJECTS CAPITAL IMPROVMTS

Grand Totals:

ii) By Function

2025 - 26 Proposed Budget	2024 - 25 Budget	Dollar Change
6,000.00	6,000.00	0.00
23,100.00	23,100.00	0.00
1,550.00	1,550.00	0.00
35,000.00	35,000.00	0.00
54,350.00	54,350.00	0.00
750.00	750.00	0.00
10,000.00	8,250.00	1,750.00
10,100.00	10,100.00	0.00
1,000.00	1,000.00	0.00
16,000.00	16,000.00	0.00
307,636.52	301,605.00	6,031.52
94,640.00	91,998.00	2,642.00
2,500.00	2,500.00	0.00
2,150.00	1,150.00	1,000.00
10,543.00	10,543.00	0.00
375,920.20	368,549.50	7,370.70
873,627.00	781,740.00	91,887.00
4,353.00	3,000.00	1,353.00
124,200.00	109,200.00	15,000.00
7,500.00	7,500.00	0.00
3,500.00	3,500.00	0.00
325,000.00	308,000.00	17,000.00
235,000.00	235,000.00	0.00
40,249.89	39,460.20	789.69
100,000.00	100,000.00	0.00
400,000.00	200,000.00	200,000.00
120,000.00	120,000.00	0.00
239,931.80	385,228.00	-145,296.20
411,914.00	392,658.00	19,256.00
59,000.00	59,000.00	0.00
12,000.00	12,000.00	0.00
12,000.00	12,000.00	0.00
185,500.00	191,000.00	-5,500.00
2,500.00	2,500.00	0.00
32,100.00	32,100.00	0.00
100,000.00	100,000.00	0.00
440,483.00	414,331.41	26,151.59
53,972.00	52,411.00	1,561.00
406,907.66	428,972.51	-22,064.85
344,738.00	329,954.00	14,784.00
210,522.00	228,768.00	-18,246.00

359,432.00	351,227.00	8,205.00
375,211.00	332,120.00	43,091.00
333,994.36	309,990.13	24,004.23
515,891.00	492,845.00	23,046.00
517,383.00	516,587.00	796.00
693,937.00	704,633.00	-10,696.00
668,336.00	636,235.00	32,101.00
501,235.00	491,152.00	10,083.00
668,941.00	632,292.00	36,649.00
260,000.00	260,000.00	0.00
20,000.00	20,000.00	0.00
5,000.00	5,000.00	0.00
30,000.00	30,000.00	0.00
50,000.00	50,000.00	0.00
90,000.00	90,000.00	0.00
220,000.00	200,000.00	20,000.00
45,000.00	45,000.00	0.00
75,000.00	75,000.00	0.00
20,000.00	20,000.00	0.00
400,000.00	400,000.00	0.00
200,000.00	200,000.00	0.00
39,000.00	39,000.00	0.00
676,000.00	676,000.00	0.00
37,000.00	37,000.00	0.00
47,000.00	47,000.00	0.00
1,900,000.00	1,900,000.00	0.00
203,500.00	203,500.00	0.00
8,500.00	8,500.00	0.00
2,000.00	2,000.00	0.00
400,000.00	400,000.00	0.00
45,000.00	45,000.00	0.00
100,000.00	100,000.00	0.00
80,000.00	80,000.00	0.00
1,146,285.00	420,000.00	726,285.00
992,000.00	992,000.00	0.00
4,000.00	4,000.00	0.00
525,607.00	525,607.00	0.00
1,696,750.81	1,617,343.73	79,407.08
1,000.00	1,000.00	0.00
1,000.00	1,000.00	0.00
10,000.00	10,000.00	0.00
120,000.00	120,000.00	0.00
2,000.00	2,000.00	0.00
20,000.00	20,000.00	0.00
360,000.00	360,000.00	0.00
60,000.00	60,000.00	0.00
60,000.00	60,000.00	0.00

90,000.00	90,000.00	0.00
379,249.00	358,263.00	20,986.00
71,171.00	65,763.00	5,408.00
76,490.00	72,760.00	3,730.00
77,350.00	71,444.00	5,906.00
69,999.00	67,275.00	2,724.00
86,440.00	82,100.00	4,340.00
69,999.00	67,275.00	2,724.00
131,895.00	131,585.00	310.00
163,490.00	153,124.00	10,366.00
211,509.00	167,023.00	44,486.00
226,108.00	211,104.00	15,004.00
57,544.00	62,718.00	-5,174.00
300,000.00	250,000.00	50,000.00
40,000.00	40,000.00	0.00
75,000.00	75,000.00	0.00
73,000.00	73,000.00	0.00
17,000.00	17,000.00	0.00
153,164.00	148,822.00	4,342.00
249,800.00	275,000.00	-25,200.00
145,000.00	145,000.00	0.00
1,000.00	1,000.00	0.00
2,500.00	2,500.00	0.00
2,000.00	2,000.00	0.00
1,575,000.00	1,425,000.00	150,000.00
50,000.00	25,000.00	25,000.00
1,320,000.00	1,289,375.00	30,625.00
249,625.30	244,731.00	4,894.30
137,513.17	155,594.37	-18,081.20
2,300.00	2,300.00	0.00
6,250.00	6,100.00	150.00
85,500.00	82,181.00	3,319.00
351,259.00	351,259.00	0.00
256,626.50	264,275.00	-7,648.50
189,000.00	182,827.00	6,173.00
231,903.50	274,484.00	-42,580.50
338,703.00	328,778.00	9,925.00
200,709.00	200,709.00	0.00
386,492.00	386,492.00	0.00
374,789.00	374,789.00	0.00
535,988.00	538,879.00	-2,891.00
541,379.00	549,798.00	-8,419.00
1,520,794.00	1,501,102.00	19,692.00
194,740.00	239,123.00	-44,383.00
102,621.00	95,915.00	6,706.00
119,291.00	126,728.00	-7,437.00
116,480.00	111,515.00	4,965.00

119,291.00	112,893.00	6,398.00
135,337.00	131,422.00	3,915.00
116,279.00	110,306.00	5,973.00
225,663.17	215,291.37	10,371.80
234,368.64	217,839.74	16,528.90
462,087.00	385,381.91	76,705.09
456,168.94	416,472.73	39,696.21
50,000.00		50,000.00
50,000.00		50,000.00
50,000.00		50,000.00
50,000.00		50,000.00
50,000.00		50,000.00
50,000.00		50,000.00
		0.00
		0.00
0.00		0.00
0.00		0.00
100,000.00	100,000.00	0.00
47,287.00	44,174.00	3,113.00
53,762.00	44,174.00	9,588.00
20,409.00	19,931.00	478.00
78,717.00	72,872.00	5,845.00
49,228.00	45,981.00	3,247.00
19,669.00	19,395.50	273.50
124,571.00	112,718.00	11,853.00
329,678.00	286,675.00	43,003.00
461,882.00	377,802.00	84,080.00
362,943.00	366,559.00	-3,616.00
50,000.00	50,000.00	0.00
75,000.00	75,000.00	0.00
75,000.00	75,000.00	0.00
1,000.00	1,000.00	0.00
1,500.00	1,500.00	0.00
1,500.00	3,000.00	-1,500.00
148.00	148.00	0.00
2,000.00	2,500.00	-500.00
120.00	60.00	60.00
2,000.00	2,000.00	0.00
1,000.00	1,000.00	0.00
1,000.00	1,000.00	0.00
75,000.00	75,000.00	0.00
2,500.00	2,500.00	0.00
1,700.00	1,700.00	0.00
1,552.00	1,552.00	0.00
2,896.00	2,896.00	0.00
1,000.00	1,000.00	0.00
1,200.00	1,200.00	0.00

2,000.00	2,000.00	0.00
4,700.00	4,700.00	0.00
4,086.00	4,086.00	0.00
3,733.50	3,733.50	0.00
4,561,740.10	4,647,936.24	-86,196.14
3,961,968.80	3,776,956.90	185,011.90
2,372,761.20	2,092,170.52	280,590.68
4,254,412.30	4,231,879.40	22,532.90
4,965,453.60	4,718,249.30	247,204.30
3,078,190.60	3,149,830.50	-71,639.90
1,446,168.00	1,358,169.00	87,999.00
1,907,072.00	1,828,643.00	78,429.00
5,969,040.70	5,767,958.80	201,081.90
6,879,993.52	6,763,915.36	116,078.16
10,198,225.05	9,562,682.42	635,542.63
12,256,490.30	11,508,375.56	748,114.74
0.00	10,000.00	-10,000.00
80,551.00	150,520.00	-69,969.00
85,335.00	103,142.00	-17,807.00
45,968.00	55,042.00	-9,074.00
79,071.00	97,427.00	-18,356.00
59,191.00	112,462.00	-53,271.00
61,688.00	88,012.00	-26,324.00
38,905.27	72,074.00	-33,168.73
125,000.00	125,000.00	0.00
450,000.00	425,000.00	25,000.00
135,000.00	134,475.00	525.00
75,000.00	32,000.00	43,000.00
96,000.00	93,000.00	3,000.00
97,306.00	97,306.00	0.00
342,161.00	330,261.00	11,900.00
3,000,000.00	2,900,000.00	100,000.00
50,000.00		50,000.00
75,000.00	75,000.00	0.00
30,000.00	30,000.00	0.00
7,000.00	7,000.00	0.00
130,000.00	130,000.00	0.00
1,600,000.00	1,500,000.00	100,000.00
300,000.00	300,000.00	0.00
20,000.00	20,000.00	0.00
175,000.00	175,000.00	0.00
1,000.00	3,000.00	-2,000.00
3,000.00	3,000.00	0.00
2,500.00	2,000.00	500.00
1,000.00	3,000.00	-2,000.00
3,800.00	3,000.00	800.00
1,500.00	2,000.00	-500.00

8,270.00	8,000.00	270.00
8,000.00	8,000.00	0.00
10,000.00	10,000.00	0.00
5,600.00	10,000.00	-4,400.00
24,000.00		24,000.00
3,800.00	3,800.00	0.00
3,610.00	3,610.00	0.00
1,500.00	1,500.00	0.00
3,000.00	3,000.00	0.00
6,100.00	6,100.00	0.00
1,010.00	710.00	300.00
3,100.00	3,100.00	0.00
1,705.00	6,000.00	-4,295.00
29,475.00	29,475.00	0.00
27,999.00	27,999.00	0.00
110,000.00	110,000.00	0.00
15,000.00	15,000.00	0.00
18,000.00	18,000.00	0.00
39,097.00	41,747.00	-2,650.00
34,320.00	34,320.00	0.00
31,850.00	28,350.00	3,500.00
17,010.00	17,010.00	0.00
27,865.00	29,225.00	-1,360.00
36,300.00	36,300.00	0.00
20,750.00	20,750.00	0.00
21,950.00	21,750.00	200.00
46,775.00	46,775.00	0.00
50,575.00	50,575.00	0.00
62,240.00	62,240.00	0.00
52,000.00	52,000.00	0.00
750.00	2,500.00	-1,750.00
66,675.00	64,925.00	1,750.00
5,304.00	5,000.00	304.00
55,000.00	52,000.00	3,000.00
6,000.00	6,000.00	0.00
36,000.00	36,000.00	0.00
60,000.00	60,000.00	0.00
183,640.00	174,933.00	8,707.00
42,300.00	32,450.00	9,850.00
30,500.00	98,766.00	-68,266.00
0.00	4,300.00	-4,300.00
8,320.00	82,802.41	-74,482.41
2,500.00	83,059.44	-80,559.44
4,391.55	58,488.37	-54,096.82
4,272.84	63,350.00	-59,077.16
5,600.00	96,550.00	-90,950.00
6,545.00	40,445.00	-33,900.00

2,000.00	2,000.00	0.00
3,000.00	3,000.00	0.00
1,000.00	1,000.00	0.00
75,000.00	75,000.00	0.00
4,684,425.00	4,648,090.00	36,335.00
17,000.00	17,000.00	0.00
2,500.00	2,500.00	0.00
90,000.00	90,000.00	0.00
7,500.00	15,000.00	-7,500.00
7,000.00	6,000.00	1,000.00
1,500.00	1,500.00	0.00
40,500.00	41,500.00	-1,000.00
10,000.00	10,000.00	0.00
40,600.00	35,300.00	5,300.00
2,500.00	2,500.00	0.00
39,000.00	44,278.00	-5,278.00
8,000.00	5,000.00	3,000.00
2,500.00	2,500.00	0.00
45,000.00	48,000.00	-3,000.00
5,532.10	6,413.10	-881.00
1,527.12	1,521.36	5.76
4,215.00	4,215.00	0.00
38,636.00	44,065.00	-5,429.00
165,495.00	165,495.00	0.00
32,000.00	32,000.00	0.00
64,348.00	64,920.00	-572.00
15,000.00	15,000.00	0.00
16,005.00	16,005.00	0.00
54,153.00	56,168.00	-2,015.00
7,720.00	10,500.00	-2,780.00
213,718.00	192,146.00	21,572.00
500.00	3,000.00	-2,500.00
0.00	500.00	-500.00
2,000.00	2,000.00	0.00
7,500.00	7,500.00	0.00
3,875.00	3,875.00	0.00
4,000.00	4,000.00	0.00
482,182.70	91,054.00	391,128.70
145,965.00	145,965.00	0.00
10,600.00	13,600.00	-3,000.00
63,000.00	60,000.00	3,000.00
22,000.00	27,600.00	-5,600.00
58,950.00	53,350.00	5,600.00
638,199.00	767,883.00	-129,684.00
1,041,400.00	959,559.50	81,840.50
624,571.00	663,675.00	-39,104.00
875,373.00	907,272.00	-31,899.00

1,448,127.50	1,240,937.00	207,190.50
718,694.00	639,318.00	79,376.00
663,273.00	445,638.00	217,635.00
610,475.00	754,426.00	-143,951.00
1,567,345.40	1,352,360.00	214,985.40
1,620,179.00	1,448,363.00	171,816.00
2,150,156.80	2,039,000.20	111,156.60
2,477,813.80	2,287,263.80	190,550.00
462,170.00	385,052.00	77,118.00
262,188.00	300,627.00	-38,439.00
286,277.00	367,111.00	-80,834.00
243,580.50	305,950.00	-62,369.50
570,513.00	488,406.00	82,107.00
116,555.00	99,136.00	17,419.00
430,419.20	303,079.00	127,340.20
412,790.00	435,120.00	-22,330.00
345,101.00	350,324.00	-5,223.00
685,089.20	594,029.60	91,059.60
33,000.00	33,000.00	0.00
974,868.55	918,493.00	56,375.55
80,000.00	80,000.00	0.00
383,358.00	191,248.00	192,110.00
165,122.00	344,013.00	-178,891.00
2,781,425.00	2,624,476.00	156,949.00
504,434.17	480,653.37	23,780.80
111,860.00		111,860.00
396,740.00	247,128.00	149,612.00
506,274.00	477,899.00	28,375.00
470,865.00	397,765.00	73,100.00
182,025.00	220,585.00	-38,560.00
588,384.00	548,957.00	39,427.00
98,805.00	67,854.00	30,951.00
406,668.00	245,442.00	161,226.00
361,436.00	324,313.00	37,123.00
152,749.00	214,205.00	-61,456.00
384,779.00	346,923.00	37,856.00
10,000.00	10,000.00	0.00
211,601.00	112,000.00	99,601.00
75,000.00	75,000.00	0.00
208,152.00	184,594.00	23,558.00
10,000.00	10,000.00	0.00
2,568,000.00	1,665,000.00	903,000.00
130,000.00	130,000.00	0.00
10,000.00	10,000.00	0.00
356,368.25	796,000.00	-439,631.75
50,000.00		50,000.00
40,000.00	40,000.00	0.00

1,500.00	1,500.00	0.00
1,875.00	1,875.00	0.00
1,250.00	1,250.00	0.00
1,250.00	1,250.00	0.00
2,250.00	2,250.00	0.00
2,000.00	2,000.00	0.00
3,875.00	3,875.00	0.00
3,500.00	3,500.00	0.00
3,875.00	3,875.00	0.00
4,500.00	4,500.00	0.00
4,000.00	4,000.00	0.00
2,849,192.77	2,798,706.00	50,486.77
55,000.00	55,000.00	0.00
189,196.73	73,500.00	115,696.73
25,000.00	25,000.00	0.00
135,000.00		135,000.00
14,000.00	14,000.00	0.00
5,000.00	5,000.00	0.00
10,334,219.55	9,787,553.00	546,666.55
510,195.00	426,686.00	83,509.00
517,697.00	528,429.50	-10,732.50
369,732.00	348,744.00	20,988.00
466,436.00	446,838.00	19,598.00
764,592.00	766,310.00	-1,718.00
374,306.00	391,050.00	-16,744.00
142,702.00	146,715.80	-4,013.80
212,516.60	202,059.20	10,457.40
147,278.00	141,578.00	5,700.00
166,943.40	143,078.00	23,865.40
7,150.00	6,350.00	800.00
45,730.00	45,730.00	0.00
19,000.00	19,000.00	0.00
7,500.00	7,500.00	0.00
6,000.00	6,000.00	0.00
3,000.00	3,000.00	0.00
500.00	500.00	0.00
285,703.52	277,796.92	7,906.60
421.20	421.20	0.00
323.70	323.70	0.00
183.30	183.30	0.00
374.40	374.40	0.00
440.70	440.70	0.00
260.65	260.65	0.00
487.50	487.50	0.00
613.60	613.60	0.00
683.15	683.15	0.00
837.20	837.20	0.00

4,698.00	4,698.00	0.00
3,610.50	3,610.50	0.00
2,044.50	2,044.50	0.00
4,176.00	4,176.00	0.00
4,915.50	4,915.50	0.00
2,907.25	2,907.25	0.00
5,437.50	5,437.50	0.00
6,844.00	6,844.00	0.00
7,619.75	7,619.75	0.00
9,338.00	9,338.00	0.00
106,232.00	101,820.00	4,412.00
36,576.00	34,332.00	2,244.00
32,977.00	31,457.00	1,520.00
38,387.00	36,004.00	2,383.00
35,427.00	33,270.00	2,157.00
43,345.00	41,316.00	2,029.00
39,014.00	36,585.00	2,429.00
35,997.00	31,957.00	4,040.00
37,168.00	34,878.00	2,290.00
36,576.00	34,332.00	2,244.00
38,387.00	36,004.00	2,383.00
1,196,952.40	1,197,979.35	-1,026.95
121,902.00	118,354.00	3,548.00
95,000.00	95,000.00	0.00
177,500.00	177,500.00	0.00
274,550.00	271,550.00	3,000.00
318,500.00	314,500.00	4,000.00
323,000.00	321,000.00	2,000.00
36,200.00	34,350.00	1,850.00
20,275.00	21,950.00	-1,675.00
59,050.00	79,095.00	-20,045.00
372,000.00	372,000.00	0.00
2,000.00	2,000.00	0.00
3,050,522.00	3,050,847.22	-325.22
489,562.81	456,736.50	32,826.31
619,579.61	586,647.50	32,932.11
872,195.70	854,327.00	17,868.70
1,058,332.03	993,125.00	65,207.03
374,152.00	434,423.00	-60,271.00
1,000.00	1,000.00	0.00
5,750.00	7,600.00	-1,850.00
125,000.00	125,000.00	0.00
1,163,870.00	1,140,011.00	23,859.00
81,594.22	83,172.38	-1,578.16
40,000.00	30,000.00	10,000.00
25,000.00	25,000.00	0.00
60,600.00	60,600.00	0.00

355,000.00	355,000.00	0.00
60,000.00	60,000.00	0.00
14,000.00	14,000.00	0.00
1,600.00	1,600.00	0.00
93,000.00	93,000.00	0.00
213,554.00	198,365.00	15,189.00
284,730.40	231,008.00	53,722.40
113,515.00	106,481.00	7,034.00
219,185.00	203,719.00	15,466.00
289,494.60	282,451.20	7,043.40
151,090.00	145,301.00	5,789.00
295,765.00	284,358.00	11,407.00
261,492.00	246,315.00	15,177.00
263,691.00	249,378.00	14,313.00
356,830.00	332,517.00	24,313.00
5,000.00	5,000.00	0.00
10,000.00	10,000.00	0.00
1,588,525.00	1,491,669.00	96,856.00
127,539.47	122,234.91	5,304.56
500.00	500.00	0.00
6,000.00	6,000.00	0.00
2,000.00	2,000.00	0.00
294,720.00	307,720.00	-13,000.00
25,000.00	25,000.00	0.00
30,000.00	19,000.00	11,000.00
10,000.00	10,000.00	0.00
5,000.00	5,000.00	0.00
2,978.00	2,886.00	92.00
2,636.00	2,463.00	173.00
1,355.00	1,401.00	-46.00
2,709.00	2,684.00	25.00
3,301.00	3,055.00	246.00
1,839.00	1,683.00	156.00
19,553.00	19,482.00	71.00
24,010.00	23,078.00	932.00
23,989.00	23,057.00	932.00
18,894.00	18,160.00	734.00
19,041.00	15,609.00	3,432.00
17,239.00	15,609.00	1,630.00
16,239.00	15,609.00	630.00
17,239.00	15,609.00	1,630.00
19,041.00	15,609.00	3,432.00
16,239.00	15,609.00	630.00
80,383.00	73,694.00	6,689.00
90,709.00	84,100.00	6,609.00
115,566.00	106,441.00	9,125.00
132,415.00	116,847.00	15,568.00

20,000.00	20,000.00	0.00
4,065.00	10,229.00	-6,164.00
45,443.00	37,613.00	7,830.00
141,500.00	134,950.00	6,550.00
20,000.00	20,000.00	0.00
2,900.00	2,900.00	0.00
2,000.00	2,000.00	0.00
5,000.00	5,000.00	0.00
7,590.00	7,590.00	0.00
500.00	500.00	0.00
500.00	500.00	0.00
800.00	500.00	300.00
2,500.00	2,500.00	0.00
1,000.00	1,000.00	0.00
1,000.00	1,000.00	0.00
2,500.00	2,500.00	0.00
2,000.00	2,000.00	0.00
7,969.48	7,969.48	0.00
2,765.00	2,765.00	0.00
204,126.00	204,126.00	0.00
1,300,000.00	1,274,850.00	25,150.00
220,000.00	220,000.00	0.00
123,946.00	94,877.50	29,068.50
133,000.00	133,000.00	0.00
319,900.00	319,900.00	0.00
100,000.00	100,000.00	0.00
150,000.00	150,000.00	0.00
5,000.00	5,000.00	0.00
275,000.00	275,000.00	0.00
384,669.00	359,752.00	24,917.00
1,663,742.36	1,509,254.40	154,487.96
536,752.72	608,226.71	-71,473.99
179,662.00	165,373.00	14,289.00
100,000.00	100,000.00	0.00
50,000.00	50,000.00	0.00
10,000.00	3,000.00	7,000.00
30,000.00	30,000.00	0.00
0.00	226,725.00	-226,725.00
385,000.00	185,700.00	199,300.00
165,000.00	165,000.00	0.00
8,500.00	8,500.00	0.00
140,000.00	140,000.00	0.00
8,000.00	8,000.00	0.00
32,000.00	12,000.00	20,000.00
270,000.00	255,000.00	15,000.00
318,000.00	318,000.00	0.00
0.00		0.00

0.00		0.00
0.00		0.00
20,000.00	20,000.00	0.00
58,000.00	58,000.00	0.00
566,245.00	512,926.16	53,318.84
40,000.00	40,000.00	0.00
35,000.00	35,000.00	0.00
45,000.00	45,000.00	0.00
15,000.00	15,000.00	0.00
5,000.00	5,000.00	0.00
40,000.00	40,000.00	0.00
15,000.00	15,000.00	0.00
1,500.00	1,500.00	0.00
5,100,000.00	3,950,000.00	1,150,000.00
50,000.00	100,000.00	-50,000.00
1,700,000.00	1,025,000.00	675,000.00
186,000.00	170,000.00	16,000.00
290,000.00	290,000.00	0.00
40,000.00	40,000.00	0.00
151,027.00	130,000.00	21,027.00
130,000.00	100,000.00	30,000.00
2,000.00	2,000.00	0.00
100.00	100.00	0.00
92,000.00	90,000.00	2,000.00
20,000.00	19,000.00	1,000.00
1,500.00	1,500.00	0.00
1,000.00	1,000.00	0.00
5,615,000.00	5,095,000.00	520,000.00
13,300,000.00	13,475,000.00	-175,000.00
10,850,000.00	10,400,000.00	450,000.00
1,250,000.00	1,250,000.00	0.00
115,000.00	115,000.00	0.00
20,000.00	20,000.00	0.00
17,000.00	17,000.00	0.00
37,810,000.00	37,670,000.00	140,000.00
870,000.00	790,000.00	80,000.00
2,625,000.00	2,250,000.00	375,000.00
600,000.00	600,000.00	0.00
440,000.00	440,000.00	0.00
660,000.00	660,000.00	0.00
600,000.00	600,000.00	0.00
150,000.00	150,000.00	0.00
385,000.00	375,000.00	10,000.00
20,545.00	33,277.50	-12,732.50
1,321,037.68	755,097.85	565,939.83
950,977.47	138,448.83	812,528.64
		0.00

		0.00
0.00		0.00
300,000.00	265,000.00	35,000.00
125,000.00	125,000.00	0.00
2,000,000.00	3,000,000.00	-1,000,000.00
274,105,957.00	261,557,399.06	12,548,557.94

Percent Change	2024 - 25 Expenditures
0.000%	5,198.66
0.000%	20,197.70
0.000%	494.50
0.000%	33,054.83
0.000%	53,000.00
0.000%	924.82
21.212%	2,375.00
0.000%	8,520.50
0.000%	522.17
0.000%	25,831.74
2.000%	301,604.60
2.872%	91,998.00
0.000%	1,439.40
86.957%	2,010.60
0.000%	3,739.71
2.000%	368,549.60
11.754%	777,455.31
45.100%	832.54
13.736%	101,202.94
0.000%	7,251.66
0.000%	6,249.91
5.519%	225,144.22
0.000%	218,083.94
2.001%	39,460.20
0.000%	60,134.55
100.000%	402,065.32
0.000%	73,588.84
-37.717%	345,239.06
4.904%	381,668.00
0.000%	31,385.56
0.000%	2,621.09
0.000%	7,176.36
-2.880%	137,147.80
0.000%	
0.000%	5,090.40
0.000%	92,301.31
6.312%	423,315.00
2.978%	
-5.144%	356,954.22
4.481%	329,954.00
-7.976%	175,535.00

2.336%	293,820.11
12.975%	332,162.23
7.744%	308,423.57
4.676%	451,641.15
0.154%	378,032.49
-1.518%	613,911.89
5.045%	626,366.49
2.053%	465,706.06
5.796%	582,061.93
0.000%	204,863.73
0.000%	43,372.67
0.000%	52.97
0.000%	30,050.11
0.000%	33,203.16
0.000%	98,948.84
10.000%	212,221.33
0.000%	36,753.11
0.000%	10,062.67
0.000%	21,799.44
0.000%	311,688.64
0.000%	479,991.22
0.000%	38,611.80
0.000%	860,903.93
0.000%	39,360.62
0.000%	41,639.13
0.000%	1,528,944.82
0.000%	129,317.65
0.000%	6,178.67
0.000%	1,335.61
0.000%	390,055.34
0.000%	72,717.66
0.000%	102,585.42
0.000%	70,206.56
172.925%	1,226,826.57
0.000%	509,722.79
0.000%	2,048.96
0.000%	541,894.70
4.910%	1,607,677.48
0.000%	
0.000%	
0.000%	7,618.53
0.000%	177,581.49
0.000%	1,259.33
0.000%	
0.000%	308,115.88
0.000%	59,911.32
0.000%	59,419.20

0.000%	81,128.85
5.858%	378,901.83
8.223%	66,138.00
5.126%	73,109.41
8.267%	71,444.00
4.049%	64,909.47
5.286%	81,336.50
4.049%	84,459.11
0.236%	119,659.73
6.770%	151,755.00
26.635%	154,269.13
7.107%	209,805.13
-8.250%	52,006.00
20.000%	369,340.18
0.000%	49,045.92
0.000%	44,384.44
0.000%	28,695.80
0.000%	14,394.04
2.918%	153,086.75
-9.164%	23,294.19
0.000%	109,979.90
0.000%	
0.000%	
0.000%	1,102.38
10.526%	1,316,236.00
100.000%	235,500.00
2.375%	1,189,375.00
2.000%	244,730.50
-11.621%	121,728.60
0.000%	
2.459%	1,197.02
4.039%	68,647.24
0.000%	351,259.00
-2.894%	258,249.71
3.376%	182,827.00
-15.513%	237,777.04
3.019%	328,778.00
0.000%	200,709.00
0.000%	386,492.00
0.000%	374,789.00
-0.536%	529,125.00
-1.531%	567,683.96
1.312%	1,501,102.00
-18.561%	189,123.00
6.992%	95,915.00
-5.868%	84,364.04
4.452%	117,270.44

5.667%	112,893.00
2.979%	136,728.62
5.415%	110,306.00
4.818%	196,620.68
7.588%	216,957.85
19.904%	351,415.91
9.532%	420,242.61
<N/A>	28,024.92
<N/A>	28,024.92
<N/A>	28,024.92
<N/A>	28,024.92
<N/A>	28,024.92
<N/A>	28,024.92
<N/A>	28,024.92
<N/A>	28,024.92
<N/A>	28,024.92
<N/A>	28,024.92
0.000%	94,447.09
7.047%	43,138.99
21.705%	115,545.81
2.398%	37,019.73
8.021%	66,609.68
7.062%	92,024.62
1.410%	20,798.64
10.516%	104,655.73
15.001%	305,323.14
22.255%	432,069.85
-0.986%	330,278.36
0.000%	154,590.34
0.000%	15,430.66
0.000%	59,235.08
0.000%	
0.000%	
-50.000%	490.26
0.000%	
-20.000%	
100.000%	
0.000%	1,936.96
0.000%	
0.000%	
0.000%	74,482.95
0.000%	1,270.32
0.000%	485.11
0.000%	606.47
0.000%	1,431.84
0.000%	
0.000%	

0.000%	
0.000%	4,609.60
0.000%	1,614.01
0.000%	1,478.14
-1.855%	4,337,422.10
4.898%	3,741,408.88
13.411%	2,116,998.43
0.532%	3,920,229.91
5.239%	4,459,060.15
-2.274%	2,985,005.60
6.479%	1,402,427.00
4.289%	1,860,457.01
3.486%	5,763,312.83
1.716%	6,865,631.05
6.646%	9,737,702.09
6.501%	11,809,577.70
-100.000%	1,734.15
-46.485%	146,162.52
-17.265%	158,360.48
-16.486%	75,658.04
-18.841%	121,744.13
-47.368%	113,545.00
-29.910%	114,265.58
-46.020%	37,815.26
0.000%	98,818.72
5.882%	373,130.20
0.390%	125,766.72
134.375%	68,164.43
3.226%	88,465.86
0.000%	67,843.50
3.603%	335,905.00
3.448%	3,280,794.93
<N/A>	
0.000%	61,000.00
0.000%	3,276.59
0.000%	3,600.96
0.000%	89,843.23
6.667%	1,580,108.85
0.000%	447,026.50
0.000%	54,500.00
0.000%	197,789.40
-66.667%	2,362.66
0.000%	
25.000%	9,046.60
-66.667%	
26.667%	1,072.66
-25.000%	

3.375%	6,577.03
0.000%	7,993.19
0.000%	9,526.00
-44.000%	
<N/A>	
0.000%	1,451.86
0.000%	1,779.00
0.000%	7,425.00
0.000%	1,647.45
0.000%	2,289.72
42.254%	625.41
0.000%	7,989.17
-71.583%	6,145.56
0.000%	19,114.31
0.000%	30,725.64
0.000%	73,072.31
0.000%	6,326.80
0.000%	14,653.85
-6.348%	46,897.45
0.000%	33,281.34
12.346%	20,762.22
0.000%	11,022.88
-4.654%	27,680.99
0.000%	28,695.61
0.000%	10,512.77
0.920%	22,556.86
0.000%	51,297.51
0.000%	47,993.52
0.000%	44,068.95
0.000%	33,703.85
-70.000%	469.80
2.695%	46,382.57
6.080%	2,267.66
5.769%	35,842.31
0.000%	5,016.30
0.000%	
0.000%	115,432.25
4.977%	123,617.61
30.354%	40,027.00
-69.119%	97,175.44
-100.000%	2,000.00
-89.952%	18,578.69
-96.990%	23,765.80
-92.492%	8,760.76
-93.255%	14,563.45
-94.200%	14,738.67
-83.818%	18,330.22

0.000%	
0.000%	
0.000%	
0.000%	41,557.64
0.782%	4,333,327.65
0.000%	10,096.14
0.000%	637.54
0.000%	50,659.66
-50.000%	7,436.73
16.667%	3,752.12
0.000%	641.24
-2.410%	26,086.80
0.000%	5,182.61
15.014%	31,373.14
0.000%	1,411.15
-11.920%	41,623.36
60.000%	4,378.08
0.000%	868.69
-6.250%	46,131.51
-13.738%	4,324.93
0.379%	1,487.68
0.000%	1,335.77
-12.320%	6,178.43
0.000%	163,019.56
0.000%	27,530.92
-0.881%	64,699.56
0.000%	2,685.17
0.000%	12,796.50
-3.587%	47,698.97
-26.476%	1,858.00
11.227%	161,983.14
-83.333%	320.46
-100.000%	
0.000%	
0.000%	601.00
0.000%	1,399.24
0.000%	
429.557%	234,232.88
0.000%	47,469.47
-22.059%	12,178.54
5.000%	51,784.13
-20.290%	26,247.18
10.497%	50,066.63
-16.889%	598,173.34
8.529%	939,741.38
-5.892%	580,808.11
-3.516%	832,143.49

16.696%	1,420,352.40
12.416%	719,496.66
48.837%	470,889.00
-19.081%	594,794.00
15.897%	1,521,069.40
11.863%	1,477,292.00
5.452%	2,079,698.00
8.331%	2,290,494.27
20.028%	437,153.01
-12.786%	240,289.19
-22.019%	270,782.00
-20.386%	232,180.80
16.811%	532,903.12
17.571%	88,109.34
42.016%	415,023.83
-5.132%	397,740.43
-1.491%	329,884.97
15.329%	634,515.30
0.000%	
6.138%	922,296.16
0.000%	87,531.30
100.451%	186,807.67
-52.001%	308,685.74
5.980%	2,473,885.29
4.948%	278,243.60
<N/A>	
60.540%	349,567.38
5.937%	436,757.49
18.378%	431,112.77
-17.481%	172,576.21
7.182%	487,238.33
45.614%	74,475.91
65.688%	338,407.74
11.447%	310,003.40
-28.690%	142,948.84
10.912%	291,958.47
0.000%	
88.929%	111,390.00
0.000%	111,920.05
12.762%	160,406.48
0.000%	6,609.25
54.234%	2,804,968.42
0.000%	167,237.06
0.000%	3,510.00
-55.230%	366,719.44
<N/A>	
0.000%	28,229.23

0.000%	651.49
0.000%	844.85
0.000%	764.29
0.000%	737.36
0.000%	1,800.59
0.000%	433.21
0.000%	2,477.77
0.000%	2,809.31
0.000%	3,338.18
0.000%	3,339.09
0.000%	3,673.04
1.804%	2,722,567.74
0.000%	24,568.33
157.411%	173,369.41
0.000%	
<N/A>	228,934.00
0.000%	11,871.19
0.000%	2,017.06
5.585%	8,269,157.16
19.572%	497,855.93
-2.031%	614,000.98
6.018%	429,300.64
4.386%	442,708.00
-0.224%	766,470.08
-4.282%	360,104.44
-2.736%	67,021.68
5.175%	206,090.20
4.026%	82,817.60
16.680%	163,141.80
12.598%	5,097.26
0.000%	36,300.15
0.000%	9,044.56
0.000%	5,638.76
0.000%	3,322.92
0.000%	1,562.91
0.000%	
2.846%	266,399.90
0.000%	373.92
0.000%	204.01
0.000%	182.50
0.000%	371.95
0.000%	396.10
0.000%	260.29
0.000%	481.91
0.000%	560.95
0.000%	615.12
0.000%	832.82

0.000%	4,441.13
0.000%	3,512.61
0.000%	1,897.78
0.000%	4,076.26
0.000%	4,536.69
0.000%	2,729.88
0.000%	5,432.94
0.000%	6,805.36
0.000%	6,691.65
0.000%	9,286.53
4.333%	-157,233.98
6.536%	35,152.00
4.832%	32,206.00
6.619%	36,874.00
6.483%	34,058.00
4.911%	51,315.00
6.639%	37,473.00
12.642%	32,706.00
6.566%	35,714.00
6.536%	35,152.00
6.619%	36,874.00
-0.086%	1,152,268.87
2.998%	114,192.00
0.000%	84,255.47
0.000%	171,535.47
1.105%	223,574.89
1.272%	247,439.51
0.623%	289,707.56
5.386%	30,604.96
-7.631%	15,684.71
-25.343%	67,172.96
0.000%	234,968.50
0.000%	
-0.011%	3,034,005.90
7.187%	465,002.62
5.614%	598,712.27
2.092%	836,914.10
6.566%	1,038,600.43
-13.874%	363,452.82
0.000%	
-24.342%	2,095.26
0.000%	82,354.53
2.093%	923,900.28
-1.897%	77,769.27
33.333%	90,003.60
0.000%	21,764.85
0.000%	73,620.11

0.000%	241,975.12
0.000%	26,895.93
0.000%	12,845.72
0.000%	886.19
0.000%	83,136.37
7.657%	202,512.44
23.256%	272,928.80
6.606%	96,120.74
7.592%	207,793.00
2.494%	274,050.20
3.984%	148,167.00
4.011%	291,767.37
6.162%	251,242.00
5.739%	286,106.99
7.312%	286,685.38
0.000%	
0.000%	9,559.78
6.493%	1,521,455.00
4.340%	127,770.50
0.000%	
0.000%	2,045.92
0.000%	544.77
-4.225%	335,379.20
0.000%	
57.895%	35,859.36
0.000%	12,583.94
0.000%	5,055.98
3.188%	2,008.70
7.024%	3,173.50
-3.283%	1,625.28
0.931%	1,683.40
8.052%	3,225.55
9.269%	2,229.86
0.364%	19,267.82
4.038%	34,479.29
4.042%	34,099.54
4.042%	35,408.59
21.987%	19,525.49
10.443%	15,549.28
4.036%	16,797.16
10.443%	16,554.28
21.987%	17,620.83
4.036%	10,568.79
9.077%	75,136.41
7.859%	97,523.63
8.573%	125,772.52
13.323%	123,991.10

0.000%	6,387.93
-60.260%	10,209.63
20.817%	35,568.00
4.854%	142,559.47
0.000%	5,448.00
0.000%	2,311.50
0.000%	
0.000%	1,743.00
0.000%	1,765.00
0.000%	499.99
0.000%	
60.000%	
0.000%	2,020.82
0.000%	
0.000%	
0.000%	1,007.15
0.000%	
0.000%	10,533.03
0.000%	531.53
0.000%	226,226.00
1.973%	1,308,438.49
0.000%	402,298.82
30.638%	74,051.50
0.000%	142,796.09
0.000%	242,753.63
0.000%	94,390.00
0.000%	150,914.51
0.000%	3,838.87
0.000%	260,217.00
6.926%	363,468.54
10.236%	1,467,981.30
-11.751%	363,548.05
8.640%	165,613.00
0.000%	54,696.67
0.000%	97,411.98
233.333%	57,358.35
0.000%	23,890.00
-100.000%	
107.324%	376,263.65
0.000%	161,396.00
0.000%	9,782.44
0.000%	56,481.15
0.000%	2,712.29
166.667%	
5.882%	264,448.61
0.000%	328,815.95
<N/A>	-14,535.31

<N/A>	-20,616.43
<N/A>	-159,695.98
0.000%	19,046.95
0.000%	32,554.56
10.395%	541,663.83
0.000%	74,710.69
0.000%	22,079.92
0.000%	6,207.57
0.000%	9,942.88
0.000%	1,751.26
0.000%	27,619.65
0.000%	6,581.04
0.000%	411.94
29.114%	4,900,010.18
-50.000%	47,195.74
65.854%	1,249,017.90
9.412%	253,376.35
0.000%	355,624.99
0.000%	40,976.16
16.175%	230,820.48
30.000%	204,219.61
0.000%	1,064.60
0.000%	
2.222%	95,350.34
5.263%	20,769.08
0.000%	
0.000%	-3,571.82
10.206%	3,213,377.25
-1.299%	10,654,065.98
4.327%	9,859,890.11
0.000%	1,044,976.10
0.000%	24,720.32
0.000%	5,270.00
0.000%	8,810.80
0.372%	29,412,993.76
10.127%	662,164.30
16.667%	2,304,638.10
0.000%	412,650.76
0.000%	371,757.64
0.000%	549,664.18
0.000%	519,648.00
0.000%	135,274.00
2.667%	375,000.00
-38.262%	33,277.50
74.949%	755,097.85
586.880%	138,448.83
<N/A>	455,645.00

<N/A>	12,582.54
<N/A>	55,682.43
13.208%	306,669.00
0.000%	43,238.40
-33.333%	25,000,000.00
4.798%	267,192,318.81